

Trends in School Corporation Expenditures by Object
Biannual Financial Report Data
Thurgood Marshall Leadership Academy (9740)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$284,648	\$270,447	\$174,243	NA	-35.6%
Non - Certified Salaries	120	\$0	\$69,943	\$94,375	\$59,131	NA	-37.3%
Student Transportation Services	510	\$0	\$178	\$52,633	\$48,561	NA	-7.7%
Group Health Insurance	222	\$0	\$21,761	\$30,045	\$28,621	NA	-4.7%
Other Professional and Technical Services	319	\$0	\$29,398	\$31,476	\$24,965	NA	-20.7%
Operational Supplies	611	\$0	\$23,078	\$17,091	\$20,387	NA	19.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	-\$1,805	\$11,953	\$13,473	NA	12.7%
Social Security Certified	212	\$0	\$7,379	\$11,638	\$12,427	NA	6.8%
Instructional Programs Improvement Services	312	\$0	\$6,676	\$4,699	\$6,991	NA	48.8%
Unemployment Insurance	230	\$0	\$7,955	\$7,931	\$6,600	NA	-16.8%
Public Employees Retirement Fund	214	\$0	-\$1,191	\$4,863	\$4,438	NA	-8.7%
Content	747	\$0	\$7,977	\$0	\$4,340	NA	NA
Connectivity	744	\$0	\$5,647	\$2,712	\$4,330	NA	59.6%
Social Security Noncertified	211	\$0	\$3,333	\$7,142	\$4,283	NA	-40.0%
Workers Compensation Insurance	225	\$0	\$827	\$1,155	\$2,528	NA	118.9%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,500	\$0	\$2,375	NA	NA
Equipment	730	\$0	\$661	\$2,900	\$1,878	NA	-35.2%
Other Purchased Services	593	\$0	\$763	\$1,320	\$1,670	NA	26.5%
Travel	580	\$0	\$0	\$3,270	\$385	NA	-88.2%
Repairs and Maintenance Services	430	\$0	\$500	\$0	\$179	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$421	\$75	NA	-82.2%
Textbooks	630	\$0	\$36,312	\$54,871	\$0	NA	-100.0%
Instruction Services	311	\$0	\$7,870	\$7,308	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$513,410	\$618,249	\$421,881	NA	-31.8%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$26,761	\$45,421	\$54,881	NA	20.8%
Group Health Insurance	222	\$0	\$3,548	\$7,528	\$9,707	NA	28.9%
Operational Supplies	611	\$0	\$6,049	\$14,705	\$9,379	NA	-36.2%
Public Employees Retirement Fund	214	\$0	\$329	\$2,941	\$5,801	NA	97.2%
Printing and Binding	550	\$0	\$6,457	\$6,247	\$5,556	NA	-11.1%
Other Professional and Technical Services	319	\$0	\$15,608	\$5,621	\$4,292	NA	-23.7%
Social Security Noncertified	211	\$0	\$1,997	\$3,489	\$3,817	NA	9.4%
Postage and Postage Machine Rental	532	\$0	\$767	\$55	\$1,138	NA	1961.3%
Unemployment Insurance	230	\$0	\$677	\$984	\$849	NA	-13.7%
Travel	580	\$0	\$852	\$686	\$577	NA	-16.0%
Dues and Fees	810	\$0	\$2,925	\$7,876	\$560	NA	-92.9%
Workers Compensation Insurance	225	\$0	\$0	\$96	\$529	NA	452.5%

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						Compound Annual Growth	Percent Change 2014 to 2015
Telephone	531	\$0	\$3,315	\$3,135	\$228	NA	-92.7%
Equipment	730	\$0	\$688	\$688	\$75	NA	-89.1%
Other Supplies and Materials	615, 660 - 689	\$0	\$77,837	\$0	\$0	NA	NA
Content	747	\$0	\$3,906	\$0	\$0	NA	NA
Student Instructional Support Total		\$0	\$151,717	\$99,472	\$97,387	NA	-2.1%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$136,005	\$144,883	\$132,078	NA	-8.8%
Certified Salaries	110	\$0	\$61,041	\$80,322	\$93,922	NA	16.9%
Food Purchases	614	\$0	\$62,749	\$60,299	\$70,509	NA	16.9%
Cleaning Services	420	\$0	\$42,086	\$54,470	\$50,342	NA	-7.6%
Repairs and Maintenance Services	430	\$0	\$13,094	\$11,188	\$14,994	NA	34.0%
Heating and Cooling for Buildings - Gas	622	\$0	\$10,069	\$12,011	\$12,854	NA	7.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$3,406	\$4,183	\$7,015	NA	67.7%
Social Security Certified	212	\$0	\$3,727	\$4,741	\$6,989	NA	47.4%
Heating and Cooling for Buildings - Electricity	621	\$0	\$5,484	\$5,425	\$5,800	NA	6.9%
Advertising	540	\$0	\$11,311	\$1,418	\$5,618	NA	296.1%
Insurance	520	\$0	\$3,861	\$2,952	\$5,253	NA	77.9%
Group Health Insurance	222	\$0	\$2,884	\$4,438	\$5,248	NA	18.3%
Operational Supplies	611	\$0	\$11,419	\$6,032	\$4,971	NA	-17.6%
Water and Sewage	411	\$0	\$3,369	\$5,234	\$4,764	NA	-9.0%
Removal of Refuse and Garbage	412	\$0	\$4,087	\$3,733	\$4,423	NA	18.5%
Official Bond Premiums	525	\$0	\$1,661	\$0	\$2,604	NA	NA
Travel	580	\$0	\$1,678	\$1,031	\$2,379	NA	130.7%
Workers Compensation Insurance	225	\$0	\$0	\$252	\$937	NA	272.3%
Staff Services	314	\$0	\$126	\$0	\$888	NA	NA
Unemployment Insurance	230	\$0	\$404	\$665	\$477	NA	-28.2%
Telephone	531	\$0	\$537	\$600	\$400	NA	-33.3%
Bank Service Charges	871	\$0	\$342	\$310	\$315	NA	1.6%
Equipment	730	\$0	\$0	\$172	\$113	NA	-34.2%
Postage and Postage Machine Rental	532	\$0	\$65	\$38	\$6	NA	-84.3%
Overhead and Operational Total		\$0	\$379,404	\$404,397	\$432,900	NA	7.0%
Non Operational							
Rentals	440	\$0	\$28,000	\$61,042	\$35,035	NA	-42.6%
Computer Hardware	741	\$0	\$0	\$31,404	\$14,324	NA	-54.4%
Travel	580	\$0	\$0	\$0	\$9,458	NA	NA
Dues and Fees	810	\$0	\$0	\$2,645	\$2,850	NA	7.8%

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Operational Supplies	611	\$0	\$0	\$798	\$2,667	NA	234.1%
Other Purchased Property Services	490 - 499	\$0	\$409	\$2,154	\$1,500	NA	-30.4%
Interest	832	\$0	\$3,516	\$2,570	\$1,025	NA	-60.1%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$521	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$500	NA	NA
Awards	875	\$0	\$213	\$232	\$163	NA	-29.7%
Buildings	720	\$0	\$58,589	\$6,633	\$0	NA	-100.0%
Equipment	730	\$0	\$48,908	\$76,564	\$0	NA	-100.0%
Non Operational Total		\$0	\$139,634	\$184,042	\$68,043	NA	-63.0%
Grand Total		\$0	\$1,184,165	\$1,306,160	\$1,020,211	NA	-21.9%